

## APPENDIX C

### HRA Five Year Capital Programme from 2020/21

<b><u>HRA Capital Programme</u></b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>
	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>
Major Works	5,379	5,379	5,379	5,379	5,379
Improvements / Fire Safety	2,150	150	150	150	150
Related Assets	100	100	100	100	100
Exceptional Extensive	350	350	350	350	350
Disabled Adaptations	300	300	300	300	300
Vehicles	121	121	121	121	121
ICT	546	-	-	-	-
<b>Total</b>	<b>8,946</b>	<b>6,400</b>	<b>6,400</b>	<b>6,400</b>	<b>6,400</b>